Anaplan

Connected supply chain planning

The Anaplan platform enables you to connect data, people, plans, and your network to make better-informed decisions and drive faster, more responsive supply chain planning. Create customer value while maintaining profitability by collaborating in real time on plans across your extended networks. Connect your supply chain plans to your financial, sales, and marketing plans so you can quickly adapt to changing priorities. Analyze and evaluate "what-if" scenarios to optimize your plans and create a solution-centric supply chain with relationship-based processes.

> **"We cut down our planning cycle time by 80%, which means we were able to lock our plans in two days instead of two weeks."**

Del Monte Quality

Anaplan is a leading platform provider driving a new age of connected planning.
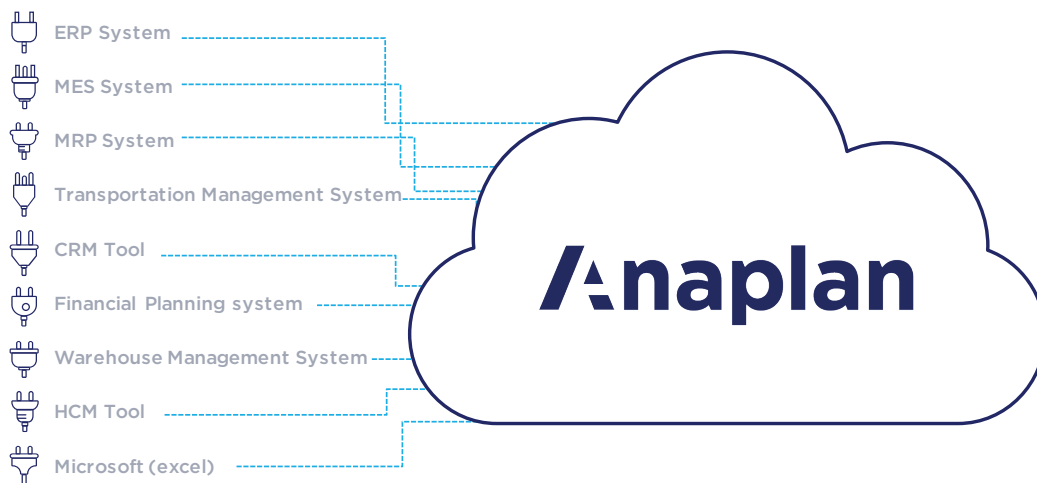
Connect your supply chain planning data

Spend less time aggregating and more time analyzing your supply chain data.

• Automate integration of supply chain data from any source with simplified integration tools
• Maintain a single repository of supply chain data, drivers, hierarchies, and metrics
• Leverage a visual representation of data integration flows to correct problems
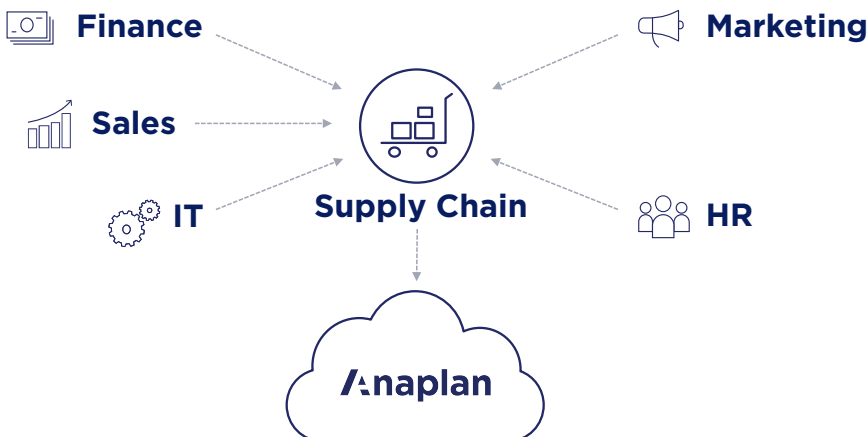
Anaplan Data Hub

Anaplan's platform provides large-scale collaborative planning and decision-making across complex processes. Metadata-level views of plans and the relationship between them enable the impacts of plan changes to ripple instantly to other affected areas of the business. Flexible role-based security levels ensure collaboration with confidence. Audit trail, model restore, and selective user access make it possible for safe and simultaneous planning in real time.

ERP System
MES System
MRP System
Transportation Management System
CRM Tool
Financial Planning system
Warehouse Management System
HCM Tool
Microsoft (excel)

Anaplan

Connect people and plans across your enterprise

Create a demand-driven, profitable supply response by collaborating across your business on shared plans.

• Collaborate with suppliers and customers on a real-time view of plans to improve service levels
• Update supply chain planning models as market demand changes—without waiting for consulting or IT resources

Finance
Marketing
Sales
IT
Supply Chain
HR

Anaplan

"We removed
four to six days
of inventory
from our
supply chain."

carter's

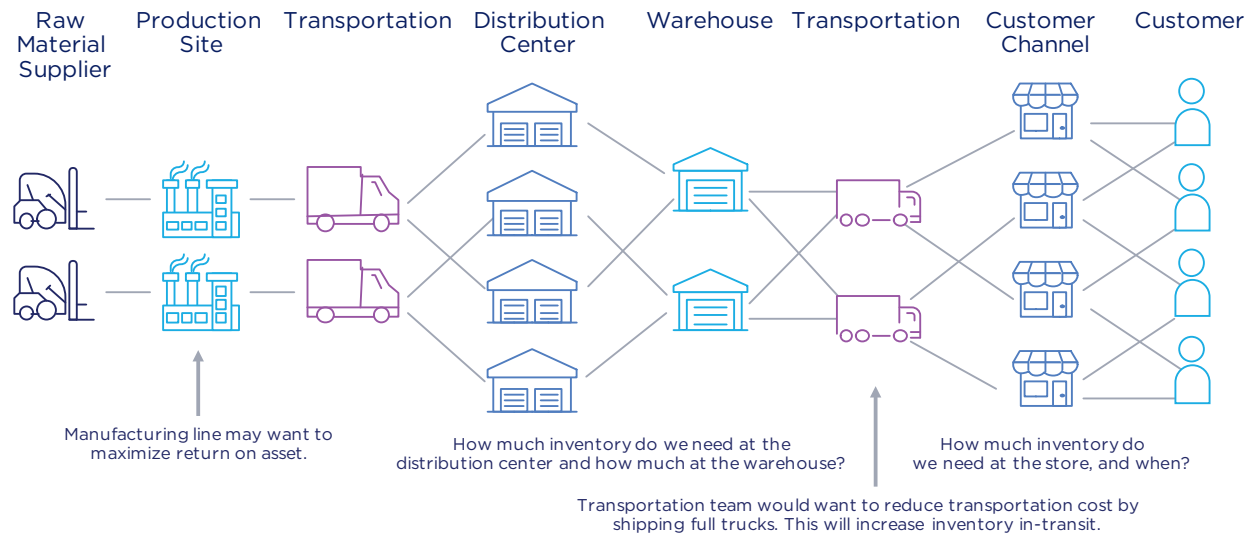Anaplan is a leading platform provider driving a new age of connected planning.

Connect your supply chain network

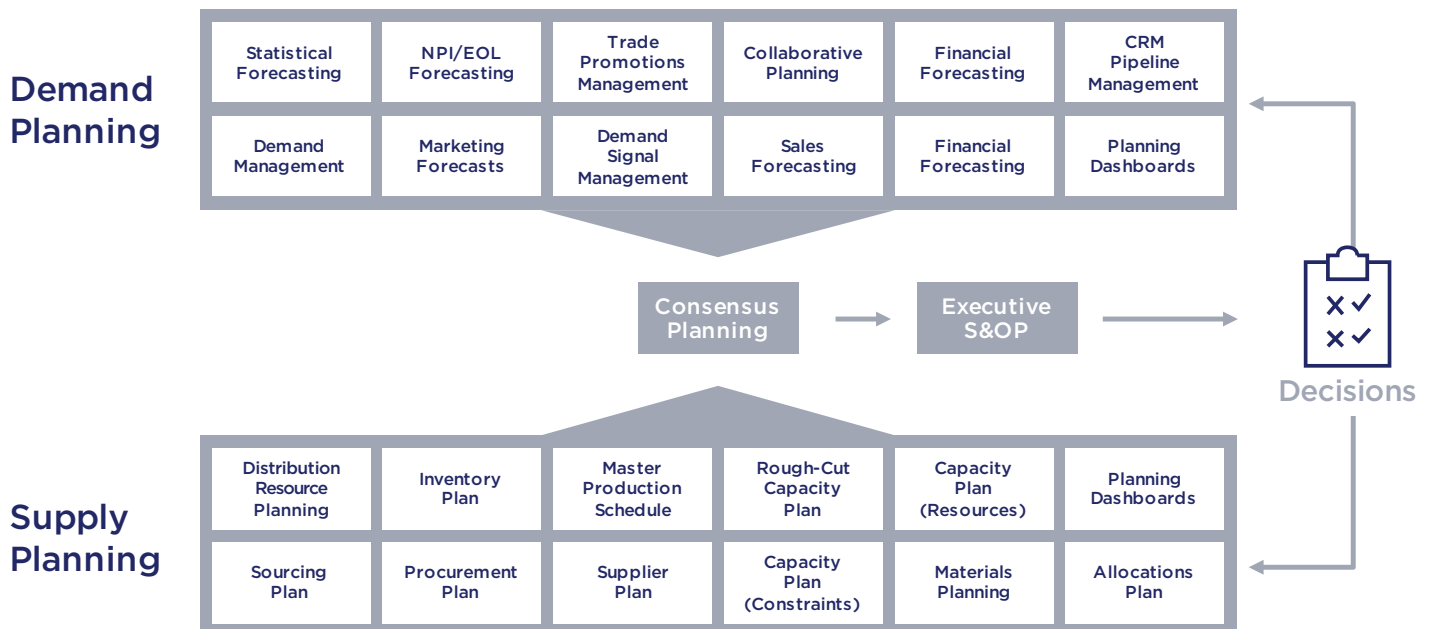Align on value-based metrics across your network.

- Gain control with full network visibility and event management for exception alerting
- Take fast action with rule-based responses to deviations in the extended supply network
- Optimize your network with "what-if" scenario assessments on your supplier operations

Align on value-based metrics

Raw Material Supplier | Production Site | Transportation | Distribution Center | Warehouse | Transportation | Customer Channel | Customer

Manufacturing line may want to maximize return on asset.

How much inventory do we need at the distribution center and how much at the warehouse?

Transportation team would want to reduce transportation cost by shipping full trucks. This will increase inventory in-transit.

How much inventory do we need at the store, and when?

Anaplan supply chain apps

Move from disconnected point applications and spreadsheets. Manage your business in one easy-to-use, comprehensive planning environment across the supply chain. Quickly adjust supply chain planning models to match changing business needs with minimal reliance on IT or consultants. Here's a portfolio of Supply Chain Apps for all the different supply chain planners. Use these as best-practice templates for your supply chain planning use-cases and fully customize them to align to your processes.

Demand Planning

| Statistical Forecasting | NPI/EOL Forecasting | Trade Promotions Management | Collaborative Planning | Financial Forecasting | CRM Pipeline Management |
| Demand Management | Marketing Forecasts | Demand Signal Management | Sales Forecasting | Financial Forecasting | Planning Dashboards |

Consensus Planning → Executive S&OP → Decisions

Supply Planning

| Distribution Resource Planning | Inventory Plan | Master Production Schedule | Rough-Cut Capacity Plan | Capacity Plan (Resources) | Planning Dashboards |
| Sourcing Plan | Procurement Plan | Supplier Plan | Capacity Plan (Constraints) | Materials Planning | Allocations Plan |

Anaplan is a leading platform provider driving a new age of connected planning.

Anaplan supply chain customers

ACTIVISION®   dish NETWORK®   CIRCLE K   Del Monte Quality

SONOS   carter's   Lexmark   TATA STEEL

Platform features for connected supply chain

- Automated data collection and consolidation with a choice of integration options
- Centralized data hub for versions, metadata, lists, and formulas
- In-memory calculations allow for real-time updates rather than batch loads during close process
- Predictive analytics and statistical formulas native to the platform
- Real-time, "what-if" scenarios across both financial and operational data
- Catalog of 30+ pre-built apps to leverage as best-practice templates for end-to-end supply, demand, and S&OP solutions
- Business map that visualizes how all models, formulas, and lists connect across the network
- Flexible modeling and pivoting, with cross-workspace hyperlinks that allow supply chain and business teams to connect models
- Alerts and exception management allow users to focus and collaborate on the metrics that matter

> "We've saved over €5 million annually with optimized supply allocation in Anaplan."
>
> ecco

Anaplan

Anaplan is driving a new age of connected planning. Large and fast-growing organizations use Anaplan's cloud platform in every business function to make better-informed plans and decisions and drive faster, more effective planning processes. Anaplan also provides support, training, and planning transformation advisory services. Anaplan is a privately held company based in San Francisco with 16 offices and over 150 expert partners worldwide. To learn more, visit **anaplan.com**.