

### Case Study

# IMPROVING DEMAND PLANNING AT GLOBAL AGRI SEED MAJOR

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#### INTRODUCTION

With a legacy spanning 40 years, our client stands as a prominent force in the agricultural industry, catering to the needs of nearly 20+ million farmers in 74 countries. Employing over 3,500 individuals and having 19 research and development establishments across seven nations, the company is dedicated to advancing agricultural practices and innovation.

#### **CHALLENGES**



#### SOLUTION

Deflytics undertook a comprehensive approach to address these challenges, focusing on several key areas:

**Industry Leading Demand Planning Solution:** Restructuring the demand planning processes for enhanced efficiency and accuracy.

#### Unified Long-Range Planning Framework:

Implemented a consistent approach for long-range planning, at a detailed level.

#### **USE CASES**

**Demand Planning** 

Long-Range Planning





#### RESULTS

The implementation of these solutions led to remarkable outcomes:

**Streamlined Supply Chain:** Productivity Enhancement: Automated flow of consensus forecasts into Excel integration for data processing, resulting in a 25-35% productivity boost. the legacy system, improving supply planning and operational efficiency. **Country-Specific Insights: Holistic Forecasting: Digitized the Demand** Unique perspectives for each **Roll-up & Consolidation:** 

Automatic consolidation of forecasts at the corporate level, saving thousands of man-hours annually.

country, enhancing sales forecasting accuracy.

Bottom-up and top-down analysis with scenarios for long-range planning, leading to improved forecast trends and comparisons over various cycles.

#### CONCLUSION

Deflytics' demand planning solution revolutionized our client's agricultural planning processes. With a focus on diverse challenges and a tailored approach to demand and long-range planning, the results were transformative. From efficient roll-ups to streamlined supply chains, the collaboration yielded significant time savings, improved productivity, and enhanced forecasting accuracy.



## About **II** deflytics

Deflytics is a high-energy consulting firm specializing in Enterprise Performance Management solutions, including FP&A, Demand planning, Workforce planning, etc. We offer enterprise-grade, quickto-deploy planning solutions which help organizations defy legacy processes, enhance decision-making, and improve corporate performance. For inquiries or to learn how Deflytics can transform your business planning processes, please visit our website or contact us at the number given below.



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